

PERMANENT SUPPORTIVE HOUSING PROJECT

MONTHLY PERFORMANCE REPORT

For the Month of: January 2010

REFERRALS

	<i>Current Month</i>	<i>Cumulative (Year)</i>	<i>Cumulative (Program)</i>
Number of referrals received	0	0	19
Referral sources			
• Walk-ins	0	0	7
• Phone call	0	0	4
• Center City	0	0	5
• COMCARE	0	0	3
• Other	0	0	0

PLACEMENTS

	<i>Current Month</i>	<i>Cumulative (Year)</i>	<i>Cumulative (Program)</i>
Number of new placements made	1	1	76
Number of persons re-housed	1	1	2
Number of persons exited program	3	3	15
Total Number of People Currently Housed	N/A	59	N/A

LANDLORDS

	<i>Current Month</i>	<i>Cumulative (Year)</i>	<i>Cumulative (Program)</i>
Number of landlords contacted	0	0	135
Number of landlords agreeing to participate	0	0	79

DONATIONS

	<i>Current Month</i>	<i>Cumulative (Year)</i>	<i>Cumulative (Program)</i>
Number of donation contacts made	0	0	85
Number & type of donations received	0	0	14 (includes duplicate donors)

FINANCIALS

	<i>Current Month</i>	<i>Cumulative (Year)</i>
Funds disbursed for rent	\$26,985.00	\$26,985.00
Funds disbursed for deposit	\$849.00	\$849.00
Funds disbursed for incidentals		
• Gas	\$1253.03	\$1253.03
• Electric	\$4258.48	\$4258.48
• Water	\$64.77	\$64.77
• Application Fee	\$0.00	\$0.00
• Moving Expenses	\$0.00	\$0.00
• Tenant Damages	\$0.00	\$0.00
Total funds disbursed	\$33,410.28	\$33,410.28